



FY 2016-17 LEGISLATIVE TRANSFER PACKAGE

Department/Budget Area	FY 2016-17 Year-to-Date Gross Appropriation	Contingency Transfer Amount	Standard Transfer Amount	Total Transfer Amount	Page Number	Transfer Percent of Y-T-D Gross
Licensing and Regulatory Affairs	\$418,062,400	\$680,000	\$0	\$680,000	1	0.2%
Natural Resources	398,254,100	0	300,000	300,000	2	0.1%
Treasury	519,123,200	300,000	500,000	800,000	3	0.2%
Total		\$980,000	\$800,000	\$1,780,000		

FY 2016-17 LEGISLATIVE TRANSFER PACKAGE FUND SOURCES

Department/Budget Area	Inter- Departmental Grants	Federal	Private/ Local	State Restricted	GF/GP	Total Transfer Amount
Licensing and Regulatory Affairs	\$0	\$0	\$0	\$680,000	\$0	\$680,000
Natural Resources	0	0	0	300,000	0	300,000
Treasury	0	0	0	800,000	0	800,000
Total	\$0	\$0	\$0	\$1,780,000	\$0	\$1,780,000

November 9, 2016

State Budget Office Request 2017-1, October 31, 2016

LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2017-1

BUDGET AREA: LICENSING AND REGULATORY AFFAIRS

FISCAL YEAR: 2016-17

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 11/9/16	HOUSE ACTION 11/9/16
TOTAL TRANSFER REQUEST: \$680,000				
FROM: CONTINGENCY FUNDS				
State restricted contingency funds	25,000,000	(680,000)	(680,000)	(680,000)
State restricted contingency funds	25,000,000	(680,000)	(680,000)	(680,000)
TO: OCCUPATIONAL REGULATION				
Medical marihuana program	4,253,300	680,000	680,000	680,000
Michigan medical marihuana fund	4,253,300	680,000	680,000	680,000

This transfer request increases spending authorization for the Medical Marihuana Program by \$680,000 to allow the program to maintain statutory compliance (15 business days to approve or deny an application or renewal upon receipt and five business days to issue a card for an approved application or renewal) for processing registry identification cards. Sufficient revenue (estimated to be about \$29.7 million) exists in the Michigan Medical Marihuana Fund to support this transfer. Demand for the Medical Marihuana Program has continued to increase; the number of registered patients has increased 57.0% from fiscal year 2012-13 to about 204,000 active patients at the present time. During the same time, the number of registered caregivers has increased by 34.0% to about 36,000. The Department of Licensing and Regulatory Affairs (LARA) has addressed these increases through the use of temporary employees from staffing agencies, but has found that these employees are difficult to retain and fairly costly to train. LARA would use the funds provided through this transfer to hire 5.0 additional FTEs to help process patient and caregiver registrations in a timely manner.

LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2017-1

BUDGET AREA: NATURAL RESOURCES

FISCAL YEAR: 2016-17

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 11/9/16	HOUSE ACTION 11/9/16

TOTAL TRANSFER REQUEST: \$300,000

FROM: CAPITAL OUTLAY

WATERWAYS BOATING PROGRAM

State infrastructure improvement and land acquisition
(AY 2014)

	2,540,900	(300,000)	(300,000)	(300,000)
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Michigan state waterways fund

	1,590,900	(300,000)	(300,000)	(300,000)
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TO: CAPITAL OUTLAY

WATERWAYS BOATING PROGRAM

Selfridge boating access site, Macomb County, phase II, storm water management improvements, new entrance and parking lot/traffic flow reconfigurations (total authorized cost increased from \$2,000,000 to \$3,300,000; federal share is increased from \$1,500,000 to \$1,988,000; state share is increased from \$500,000 to \$1,312,000)

	1,300,000	300,000	300,000	300,000
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Michigan state waterways fund

	812,000	300,000	300,000	300,000
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This request transfers \$300,000 of Michigan State Waterways Fund authorization (FY 2013-14) available in the State Infrastructure Improvement and Land Acquisition line item to the Selfridge Boating Access site, Macomb County line item. This transfer would enable adjustments to the parking lot to accommodate more visitors and accessibility improvements while remaining within the original scope of the project. This transfer is requested no later than the end of calendar year 2016, as seasonal use patterns and weather conditions require construction to be completed by spring 2017, so as not to interfere with the boating season. Both accounts involved in this transfer request are capital outlay accounts that have multi-year authorization authority. This transfer would increase the total amount appropriated for this project to \$3.6 million.

LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2017-1

BUDGET AREA: TREASURY

FISCAL YEAR: 2016-17

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 11/9/16	HOUSE ACTION 11/9/16
TOTAL TRANSFER REQUEST: \$500,000				
FROM: CASINO GAMING				
Racing commission	2,462,600	(500,000)	(500,000)	(500,000)
State service fee fund	500,000	(500,000)	(500,000)	(500,000)
TO: CASINO GAMING				
Casino gaming information technology services and projects	2,012,700	500,000	500,000	500,000
State service fee fund	1,890,000	500,000	500,000	500,000

This request transfers \$500,000 in authorization from the Racing Commission to Casino Gaming Information Technology Services and Projects as this amount was inadvertently placed in the wrong line item during conference committee action. These funds will be utilized to cover ongoing activities within the Casino Gaming Information Technology Services and Projects line item.

LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2017-1

BUDGET AREA: TREASURY

FISCAL YEAR: 2016-17

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 11/9/16	HOUSE ACTION 11/9/16
TOTAL TRANSFER REQUEST: \$300,000				
FROM: CONTINGENCY FUNDS				
State restricted contingency funds	10,000,000	(300,000)	(300,000)	(300,000)
State contingency revenues	10,000,000	(300,000)	(300,000)	(300,000)
TO: ONE-TIME BASIS ONLY APPROPRIATIONS				
Drinking water declaration of emergency	100	300,000	300,000	300,000
Drinking water declaration of emergency reserve fund	100	300,000	300,000	300,000

PA 268 of 2016 created the Drinking Water Declaration of Emergency Reserve Fund and this transfer will move \$300,000 from the Fund to provide resources for contractual services of an integrity oversight monitor to perform an overall risk assessment and provide recommendations for a loss prevention strategy with respect to the expenditure of funds related to the Flint emergency.